

Report on the Use of the Student Activities Support Grant
2023/24 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$78,650.00
B	Expenditure in the Current School Year:	\$68,000.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$10,650.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	0	\$0.00
Full-grant under the School Textbook Assistance Scheme	14	\$56,000.00
Meeting the school-based financially needy criteria	6	\$12,000.00 (capped at 25% of the total allocation for the school year)
Total	20	\$68,000.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Fees for Instrumental Classes	Arts (Music)	10	\$42,500.00			✓		
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			10	\$42,500.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Beijing Exchange Programme	History	3	\$7,500.00	✓	✓			
2	Chongqing Exchange Programme	History	5	\$13,500.00	✓	✓			
3	Ningbo & Hangchow Exchange Programme	History	2	\$4,500.00	✓	✓			
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			10	\$25,500.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			20	\$68,000.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	CHAN Sau-kuen (EO)
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Endorsed by SMC Chairperson: _____

Mr. CHENG Kwok-yan Brian
7-Nov-24