

**Plan on the Use of the Life-wide Learning Grant
2023/24 School Year**

Schools are required to upload this Plan or the Annual School Plan which consist of this Plan endorsed by their SMCs / IMCs onto the homepage of the schools for the sake of enhancing transparency and in accordance with the established Declaration: We understand clearly the principles on the use of the Life-wide Learning Grant and, after consulting teachers on the allocation of the resources, plan to deploy the Grant for promoting the following items.

Category 1: To organise / participate in life-wide learning activities

Schools are required to complete this part							Completion of this part is not mandatory						
No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Domain (Please select or fill in the domain of the activity as appropriate)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants				Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes												
1	English Debating Training	Whole Year	S1-S6	20	\$40,000.00	\$2,000.00	English Language	✓					English Dept.
2	English Drama Training	Whole Year	S1-S6	30	\$24,000.00	\$800.00	English Language			✓			English Dept.
3	Chinese Debating Training	Whole Year	S1-S6	20	\$50,000.00	\$2,500.00	Chinese Language	✓					Chinese Dept.
4	Mathematics Elite Students' Training	Whole Year	S1-S5	20	\$40,000.00	\$2,000.00	Mathematics	✓					Maths. Dept.
5	Math & Science Orienting	Pro-Exam Period	S2	130	\$18,000.00	\$138.46	Mathematics & Sciences	✓					Maths & Sci. Dept
6	Geography Field Trip(s)	Whole Year	S4-S5	35	\$6,000.00	\$171.43	Geography	✓					Geog. Dept.
7	History / Chinese History Field Trip(s)	Whole Year	S4-S5	70	\$6,000.00	\$85.71	History	✓					Hist/CH Dept.
8	Biology Field Trip(s)	Whole Year	S4-S5	70	\$9,000.00	\$128.57	Science	✓					Bio. Dept
9	Booking Coach (Guidance Unit)	Whole Year	S4-S5	80	\$2,800.00	\$35.00	Leadership Training		✓				Guidance Unit
10	Booking Coach (School Cmaping Activities)	Whole Year	S1-S6	1300	\$65,000.00	\$50.00	LWL			✓			School Camp
11	Coach rental cost for visits (Moral Ed)	Whole Year	S4-S5	80	\$2,000.00	\$25.00	Moral, Civic and National Education		✓				Moral Ed.
12	Competition application fee (Chinese)	Whole Year	S1-S6	20	\$1,000.00	\$50.00	Chinese Language	✓					Chinese Dept.
13	IT related Competition	Whole Year	S1-S6	20	\$5,000.00	\$250.00	Cross-Disciplinary (STEM)	✓					ICT Dept.
14	Coach for School Orchestra	Whole Year	S1-S5	50	\$66,000.00	\$1,320.00	Arts (Music)			✓			Music Dept.
15	Coach for Chinese Instrumental Ensemble	Whole Year	S1-S5	30	\$66,000.00	\$2,200.00	Arts (Music)			✓			Music Dept.
16	Coach for Instrumental Ensemble	Whole Year	S1-S5	30	\$60,000.00	\$2,000.00	Arts (Music)			✓			Music Dept.
17	Music Competitions : Application Fee and Logistic	Whole Year	S1-S5	120	\$20,000.00	\$166.67	Arts (Music)			✓			Music Dept.
18	Art exhibition visit	Whole Year	S3	36	\$1,500.00	\$41.67	Arts (Music)			✓			VA Dept.
19	Physical Skills Enhancement Program	Whole Year	S1-S6	200	\$300,000.00	\$1,500.00	Physical Education			✓			PE Dept.
20	Mediation Skill Training	Whole Year	S4-S5	30	\$10,000.00	\$333.33	Leadership Training		✓				Prefect body
21	Adventure-based Prefect Training Camp	Sept-Oct/2023	S4-S5	40	\$32,000.00	\$800.00	Leadership Training		✓				Prefect body
22	Outdoor Learning Day - Renting of Logistic Services	11 Nov 2023	S1-S6	780	\$22,000.00	\$28.21	LWL						ECA
23	Outdoor Learning Day - Payment for tour expenses	11 Nov 2023	S1-S6	780	\$40,000.00	\$51.28	LWL						ECA
24	Life Planning Training Programme	July 2024/Aug 2024	Pre-S1, S1	400	\$60,000.00	\$150.00	Career Life Planning					✓	CLP Unit
25	Farming activities	Whole Year	S1-S6	20	\$2,000.00	\$100.00	Environmental Ed.		✓				Env. Ed.
26	Environmental Education courses / outings	Whole Year	S1-S6	60	\$30,000.00	\$500.00	Environmental Ed.		✓				Env. Ed.
27	Tuition fees of gifted programs	Whole Year	S1-S3	40	\$60,000.00	\$1,500.00	Gifted Education	✓					Gifted Ed.

No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Domain (Please select or fill in the domain of the activity as appropriate)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants				Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes												
28	Google Education Suit subscription fee	Whole Year	S1-S6	780	\$3,000.00	\$3.85	eLearning	✓					IT Team
29	Zoom subscription fee	Whole Year	S1-S6	780	\$22,000.00	\$28.21	eLearning	✓					IT Team
30	Leadership Training	Whole Year	S1-S3, SU	400	\$100,000.00	\$250.00	Leadership Training					✓	Gifted Ed.
31	Mental Health First Aid Course	Oct 2023	S4	40	\$25,000.00	\$625.00	Leadership Training		✓				Guidance Unit
32	BBSS Training Camp	Oct 2023	S4	40	\$16,000.00	\$400.00	Leadership Training		✓				Guidance Unit
33	性教育:初中護苗基金	Whole Year	S1	140	\$2,100.00	\$15.00	Sex Ed.						Health & Sex Ed.
34	性教育:護苗基金e-class	Whole Year	S3	130	\$1,950.00	\$15.00	Sex Ed.						Health & Sex Ed.
35	Health & Sex Education Talks/activities	Whole Year	S1-S6	780	\$16,000.00	\$20.51	Sex Ed.						Health & Sex Ed.
36	Hydroponic farming training course	Whole Year	S1-S2	40	\$22,000.00	\$550.00	Cross-Disciplinary (STEM)	✓					STEM Ed.
37	Post Exam / Outdoor Activities (STEM)	Whole Year	S1-S5	650	\$50,000.00	\$76.92	Cross-Disciplinary (STEM)	✓					STEM Ed.
38	Whole School STEM activities (Day 4 Programme)	Whole Year	S1-S3	400	\$12,000.00	\$30.00	Cross-Disciplinary (STEM)	✓					STEM Ed.
(Please insert rows above if the space provided is insufficient.)													
Sub-total of Item 1.1				8,691	\$1,308,350.00								
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons												
1	Study Tour	(Pending)	S1-S5	40	\$300,000.00	\$7,500.00							Exchange Programme Team
(Please insert rows above if the space provided is insufficient.)													
Sub-total of Item 1.2				40	\$300,000.00								
Total for Category 1				8,731	\$1,608,350.00								

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.	Item	Purpose	Estimated Expenses (\$)
1	Replacement of Musical Instruments	School Orchestra	\$81,000.00
2	Materials for S.1 & S2 Cross-curricular project	STEM Activity	\$18,000.00
3	Mirco-bit kit sets for learning and teaching	STEM Activity	\$67,500.00
(Please insert rows above if the space provided is insufficient.)			
Estimated Expenses for Category 2			\$166,500.00
Estimated Expenses for Categories 1 & 2			\$1,774,850.00

Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Total number of students in the school:	780
Estimated number of student beneficiaries:	780
Percentage of students benefitting from the Grant (%):	100%

Name of Contact Person for LWL:	CHAN Cheung-wai, Eric
Post of Contact Person for LWL:	CHAN Cheung-wai, Eric

Approved by:

(Mr. CHENG Kwok-yan, Brian)
Chairperson of SMC
Date: 04 July 2023